

1760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$11,937	\$1,742	0
Prior year balances available:			
Item 1760-301-0001, Budget Act of 2005	-	11,937	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-23,874	-
Totals Available	\$11,937	-\$10,195	\$-
Balance available in subsequent years	-11,937	-	-
TOTALS, EXPENDITURES	\$-	-\$10,195	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$836
TOTALS, EXPENDITURES	\$-	\$-	\$836
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$2,115
TOTALS, EXPENDITURES	\$-	\$-	\$2,115
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$188
TOTALS, EXPENDITURES	\$-	\$-	\$188
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$84,508	-	-
Prior year balances available:			
Item 1760-301-0660, Budget Act of 2002, as reappropriated by Item 1760-490, Budget Acts of 2003 and 2005	127,612	\$103,874	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,071	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	390	10,204	-
Item 1760-301-0660, Budget Act of 2003 as reappropriated by Item 1760-490, Budget Act of 2005	198,025	192,739	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-11,050	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	5,764	-	-
Item 1760-301-0660, Budget Act of 2005	-	81,785	\$43,687
Government Code Section 15819.32	175,000	175,000	175,000
Government Code Section 14669.13	75,000	75,000	75,000
Government Code Section 8169.5	15,168	15,168	15,168
Government Code Section 8169.6	383,300	383,300	383,300
Government Code Section 14669.35	5,421	987	-
Augmentation per Government Code Sections 16352, 16409 and 16354	9,001	-	-
Government Code Section 14669.16	81,000	81,000	81,000
Totals Available	\$1,148,068	\$1,119,057	\$773,155
Unexpended balance, estimated savings	-	-2,518	-
Balance available in subsequent years	-1,108,853	-773,155	-729,468
TOTALS, EXPENDITURES	\$39,215	\$343,384	\$43,687
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,750	\$3,080	\$7,793

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
Reversion per Government Code Sections 16351, 16351.5 and 16408	-250	-	-
Chapter 124, Statutes of 2005	220	-	-
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2002, reapp by Item 1760-490, BA of 2003-2005 and reverted by Item 1760-496, BA 2003 and 2004, Item 1760-495, BA of 2006	4,318	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-126	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	538	-	-
Item 1760-301-0768, Budget Act of 2004 as reappropriated by Item 1760-490, Budget Act of 2005	2,652	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-124	-	-
Item 1760-301-0768, Budget Act of 2005	-	5,000	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-5,000	-
Totals Available	\$12,978	\$3,080	\$7,793
Unexpended balance, estimated savings	-1,758	-	-
Balance available in subsequent years	-5,000	-	-
TOTALS, EXPENDITURES	\$6,220	\$3,080	\$7,793
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$144
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$45,435	\$336,269	\$54,763

* Dollars in thousands, except in Salary Range.